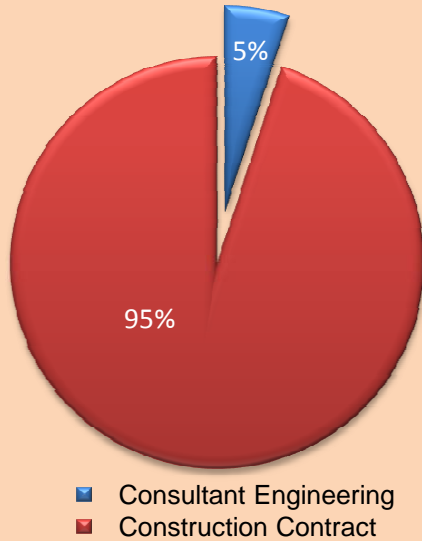


Summary of Planned Capital Projects within the Next Two Years

	No. of Projects	Cost Estimate
By Trade		
Consultant Engineering	5	\$53,700,000
Construction Contract	104	\$544,086,945
By Project Type		
Professional Service Agreements (PSA)	5	\$53,700,000
Pump Stations	23	\$13,808,000
Pipelines	57	\$138,423,945
Facilities	18	\$381,111,000
Joint Project Agreements (JPA)	6	\$10,744,000

Project Percentage by Trade



Project Number by Type

