

**Miami-Dade Public Housing Agency**

<b>Part I: Summary</b>						
PHA Name/Number		Locality (City/County & State)			<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2009-2010	Work Statement for Year 2 FFY: 2010-2011	Work Statement for Year 3 FFY: 2011-2012	Work Statement for Year 4 FFY: 2012-2013	Work Statement for Year 5 FFY: 2013-2014
B.	Physical Improvements Subtotal	<b>See Annual Statement</b>	\$7,559,800.00	\$7,608,194.00	\$7,615,694.00	\$7,615,694.00
C.	Management Improvements		\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
D.	PHA-Wide Non-dwelling Structures and Equipment		\$725,000.00	\$700,000.00	\$675,000.00	\$675,000.00
E.	Administration		\$1,326,400.00	\$1,329,742.00	\$1,327,242.00	\$1,327,242.00
F.	Other					
G.	Operations		\$2,652,800.00	\$2,659,484.00	\$2,654,484.00	\$2,654,484.00
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds (RHF)		\$1,300,000.00	\$1,300,000.00	\$1,300,000.00	\$1,300,000.00
M.	Grand Total		\$14,564,000.00	\$14,597,420.00	\$14,572,420.00	\$14,572,420.00

**Note: The projects included in the CFP 5-Year and Annual Plan will be impacted by the funds that will be awarded pursuant to the American Recovery and Reinvestment Act of 2009**

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2009-2010	Work Statement for Year: <b>1</b> FFY: <b>2010-2011</b>			Work Statement for Year: <b>2</b> FFY: <b>2011-2012</b>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See Annual Statement</b>	See Enclosed			See Enclosed		
	Supporting Pages Back-up (By Major Account)			Supporting Pages Back-up (By Major Account)		
	Subtotal of Estimated Cost		\$8,284,800.00	Subtotal of Estimated Cost		\$8,308,194.00

**Note: The projects included in the CFP 5-Year and Annual Plan will be impacted by the funds that will be awarded pursuant to the American Recovery and Reinvestment Act of 2009**

<b>Part II: Supporting Pages – Physical Needs Work Statement(s)</b>						
Work Statement for Year 1 FFY 2009-2010	Work Statement for Year: <b>3</b> FFY: <b>2012-2013</b>			Work Statement for Year: <b>4</b> FFY: <b>2013-2014</b>		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
<b>See</b>						
<b>Annual Statement</b>	See Enclosed			See Enclosed		
	Supporting Pages Back-up			Supporting Pages Back-up		
	(By Major Account)			(By Major Account)		
	Subtotal of Estimated Cost		\$8,290,694.00	Subtotal of Estimated Cost		\$8,290,694.00

**Note: The projects included in the CFP 5-Year and Annual Plan will be impacted by the funds that will be awarded pursuant to the American Recovery and Reinvestment Act of 2009**

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY 2009-2010	Work Statement for Year 1 FFY: 2010-2011		Work Statement for Year: 2 FFY: 2011-2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	See Enclosed Supporting Pages Back-up (by Major Account)		<i>See Enclosed Supporting Pages Back-up (by Major Account)</i>	
	Subtotal of Estimated Cost	\$4,979,200.00	Subtotal of Estimated Cost	\$4,989,226.00

Note: The projects included in the CFP 5-Year and Annual Plan will be impacted by the funds that will be awarded pursuant to the American Recovery and Reinvestment Act of 2009

<b>Part III: Supporting Pages – Management Needs Work Statement(s)</b>				
Work Statement for Year 1 FFY 2009-2010	Work Statement for Year: <b>3</b> FFY: <b>2012-2013</b>		Work Statement for Year: <b>4</b> FFY: <b>2013-2014</b>	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
<b>See Annual Statement</b>	See Enclosed Supporting Pages Back-up (By Major Account)		See Enclosed Supporting Pages Back-up (by Major account)	
	Subtotal of Estimated Cost	\$4,981,726.00	Subtotal of Estimated Cost	\$4,981,726.00

Note: The projects included in the CFP 5-Year and Annual Plan will be impacted by the funds that will be awarded pursuant to the American Recovery and Reinvestment Act of 2009