

CAPITAL FUND PROGRAM

f1005y04

Annual Statement/Performance and Evaluation Report					
Capital Fund Program (CFP) Part I: Summary					
PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: FL14P005501 07			Federal FY of Grant: 10/2007
Original Annual Statement Reserve for Disasters/ Emergencies		Revised Annual Statement (revision no: 1)			
Performance and Evaluation Report for Period Ending: 3/31/08		Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised # 1	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$1,340,707.00	\$1,340,707.00	\$1,340,707.00	\$160,890.00
3	1408 Management Improvements	\$1,928,586.00	\$1,928,586.00	\$85,467.00	\$85,467.00
4	1410 Administration	\$1,340,707.00	\$1,340,707.00	\$1,340,707.00	\$262,483.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$1,258,271.00	\$1,258,271.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$1,567,566.00	\$1,459,367.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$4,484,056.00	\$4,541,530.00	\$1,392,489.00	\$784,601.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$160,776.00	\$177,796.00	\$70,461.00	\$70,461.00
12	1470 Nondwelling Structures	\$803,880.00	\$868,180.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$401,940.00	\$371,345.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$120,582.00	\$120,582.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00
20	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$13,407,071.00	\$13,407,071.00	\$4,229,831.00	\$1,363,902.00

22	Amount of line 21 Related to LBP Activities	\$0.00	\$0.00	\$0.00	f1005y04	\$0.00
23	Amount of line 21 Related to Section 504 compliance	\$0.00	\$0.00	\$0.00		\$0.00
24	Amount of line 21 Related to Security – Soft Costs	\$0.00	\$0.00	\$0.00		\$0.00
25	Amount of Line 21 Related to Security – Hard Costs	\$0.00	\$0.00	\$0.00		\$0.00
26	Amount of line 21 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00		\$0.00

Annual Statement/Performance and Evaluation Report

f1005y04

Capital Fund Program (CFP)

Part II: Supporting Pages

PHA Name: MIAMI-DADE HOUSING AGENCY		Grant Type and Number Capital Fund Program Grant No: FL14P005501 07				Federal FY of Grant: 10/ 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Capital Fund Program Grant No: FL14P005501	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE Management Operations	Housing Operations Expenses, Salaries, Sundry, Etc.	1406		\$1,340,707.00	\$1,340,707.00	\$1,340,707.00	\$160,890.00	
HA-WIDE Management Improvements	Management Improvements	1408		\$1,928,586.00	\$1,928,586.00	\$85,467.00	\$85,467.00	
HA-WIDE Administration	Administration Cost and Salaries	1410		\$1,340,707.00	\$1,340,707.00	\$1,340,707.00	\$262,483.00	
HA-WIDE Architectural Fees	Administrative Fees In House and External	1430		\$1,258,271.00	\$1,258,271.00	\$0.00	\$0.00	
HA-WIDE Site Improvements	Region Wide-All Developments Site Improvements	1450		\$1,567,566.00	\$1,459,367.00	\$0.00	\$0.00	
HA-WIDE Dwelling Structures	Region Wide-All Developments Comp. Mod. - Dwelling Structures	1460		\$4,484,056.00	\$4,541,530.00	\$1,392,489.00	\$784,601.00	
HA-WIDE Dwelling Equipments	Region Wide-All Developments Dwelling Equipments	1465		\$160,776.00	\$177,796.00	\$70,461.00	\$70,461.00	
HA-WIDE Non- Dwelling Renovations	Region Wide-All Developments Offices and Lobbies Renovations	1470		\$803,880.00	\$868,180.00	\$0.00	\$0.00	
HA-WIDE	Region Wide-All Developments Non-Dwelling Equipments	1475		\$401,940.00	\$371,345.00	\$0.00	\$0.00	
HA-WIDE	Region Wide-All Developments Relocations	1495		\$120,582.00	\$120,582.00	\$0.00	\$0.00	
		Total		\$13,407,071.00	\$13,407,071.00	\$4,229,831.00	\$1,363,902.00	

Obligation Start Date: 7/18/2006
 Obligation End Date: 7/17/2008
 Disbursement End Date: 7/17/2010

U.S.Department of Housing
 and Urban Development
 Office of Public and Indian Housing

At March 31, 2008

AMP Number	Dev. Numbers	General Description of Major Work Categories	Project Name	Dev Number	Dev. Acct. Number											Total Actual Cost			
						Vendor Name	Contract/PO Amount	Inten Amount	Change Order	CPO	Total Contract	P O #	Original	Revision #1	Funds Obligated	Funds Unobligated	Funds Expended	Contract Balance	
															3/31/2008				
800	706, 707, 708, 709, 710, 711, 720.	Management Operating Expenses			140619	Public Hours	\$1,340,707.00				\$1,340,707.00		\$1,340,707.00	\$1,340,707.00	\$1,340,707.00	\$0.00	\$167,690.00	\$1,173,617.00	
800	706, 707, 708, 709, 710, 711, 720.	Management Improvements - Computer Upgrade	MIS	740	140820	Emphasys	\$18,453.00				\$18,453.00		\$1,861,572.00	\$1,861,572.00	\$15,240.00	\$1,846,332.00	\$18,453.00	\$0.00	
800			Accounting	710	140820	Emphasys	\$33,143.00				\$33,143.00		\$33,143.00	\$33,143.00	\$0.00	\$33,143.00	\$0.00	\$0.00	
800	740, 758, 790, 791, 759, 760, 761.	Training	PH	720	140870	Emphasys	\$7,273.00				\$7,273.00		\$7,273.00	\$7,273.00	\$0.00	\$7,273.00	\$0.00	\$0.00	
800			Accounting	710	140871	Emphasys	\$24,388.00				\$24,388.00		\$24,388.00	\$24,388.00	\$0.00	\$24,388.00	\$0.00	\$0.00	
800			ALC	711	140871	Emphasys	\$2,210.00				\$2,210.00		\$2,210.00	\$2,210.00	\$0.00	\$2,210.00	\$0.00	\$0.00	
													\$1,928,586.00	\$1,928,586.00	\$82,250.00	\$1,846,332.00	\$85,467.00		
800	740, 758, 790, 791, 759, 760, 761.	Administration fees			141001		\$1,340,707.00				\$1,340,707.00		\$1,340,707.00	\$1,340,707.00	\$1,340,707.00	\$0.00	\$0.00	\$1,340,707.00	
800	706, 707, 708, 709, 710, 711, 720.	Architectural Fees			143001		\$1,258,271.00				\$1,258,271.00		\$1,258,271.00	\$1,258,271.00	\$0.00	\$1,258,271.00		\$1,258,271.00	
801	6, 31, 37, 46, 67, 820, 821, 822, 823	Site Improvement- Painting, Parking Lot Improv			145010		\$0.00				\$0.00		\$51,991.00	\$51,991.00	\$0.00	\$51,991.00	\$0.00	\$0.00	
802	36, 42, 88, 815, 816, 817, 818.	Site Improvement- Painting, Parking Lot Improv			145010		\$0.00				\$0.00		\$29,510.00	\$29,510.00	\$0.00	\$29,510.00	\$0.00	\$0.00	
803	2, 3, 9, 43, 44, 65.	Site Improvement-Landscaping, Lighting, Parking			145010		\$0.00				\$0.00		\$79,414.00	\$79,414.00	\$0.00	\$79,414.00	\$0.00	\$0.00	
804	15, 16, 39, 45, 58, 60, 846.	Site Improvement UFAS, Exterior Improvemtns			145010		\$0.00				\$0.00		\$52,826.00	\$52,826.00	\$0.00	\$52,826.00	\$0.00	\$0.00	
805	1, 7, 51, 56, 63, 844.	Site Improvement - UFAS, Exterior Improv.			145010		\$0.00				\$0.00		\$53,592.00	\$53,592.00	\$0.00	\$53,592.00	\$0.00	\$0.00	
805		Site Improvement - Sewer line repair	Edison Court	001	145010		\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
806	5, 32, 41, 49, 54, 91, 94, 99, 854.	Site Improvement - UFAS, Site Access.			145010		\$0.00				\$0.00		\$65,146.00	\$65,146.00	\$0.00	\$65,146.00	\$0.00	\$0.00	
807	25, 28, 57, 845, 853.	Site Improvement - UFAS, Exterior Improv.			145010		\$0.00				\$0.00		\$24,638.00	\$24,638.00	\$0.00	\$24,638.00	\$0.00	\$0.00	
808	40, 69, 71, 72, 73, 79, 81, 87.	Site Improvement - UFAS, Exterior Improv.			145010		\$0.00				\$0.00		\$39,533.00	\$39,533.00	\$0.00	\$39,533.00	\$0.00	\$0.00	
809	22, 35, 77, 82, 851.	Site Improvement - UFAS, Exterior Improv.			145010		\$0.00				\$0.00		\$24,778.00	\$24,778.00	\$0.00	\$24,778.00	\$0.00	\$0.00	
810	28, 75.	Site Improvement UFAS, Exterior Improvemtns			145010		\$0.00				\$0.00		\$38,280.00	\$38,280.00	\$0.00	\$38,280.00	\$0.00	\$0.00	
811	13, 48, 89.	Site Improvement - UFAS, Exterior Improv.			145010		\$0.00				\$0.00		\$36,122.00	\$36,122.00	\$0.00	\$36,122.00	\$0.00	\$0.00	
812	8, 11, 14, 34, 848.	Site Improvement - UFAS, Exterior Improv.			145010		\$0.00				\$0.00		\$38,906.00	\$38,906.00	\$0.00	\$38,906.00	\$0.00	\$0.00	
813	12, 18, 30, 90, 819, 852.	Site Improvement UFAS, Exterior Improvemtns			145010		\$0.00				\$0.00		\$43,082.00	\$43,082.00	\$0.00	\$43,082.00	\$0.00	\$0.00	
814	62, 832.	Site Improvement UFAS, Exterior Improvemtns			145010		\$0.00				\$0.00		\$32,086.00	\$32,086.00	\$0.00	\$32,086.00	\$0.00	\$0.00	
815		Site Improvement - UFAS, Exterior Improv			145010		\$0.00				\$0.00		\$33,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
801	831, 832, 833	Fence			145016		\$0.00				\$0.00		\$9,748.00	\$9,748.00	\$0.00	\$9,748.00	\$0.00	\$0.00	
802		Fence			145016		\$0.00				\$0.00		\$5,533.00	\$5,533.00	\$0.00	\$5,533.00	\$0.00	\$0.00	
803		Fence			145016		\$0.00				\$0.00		\$14,890.00	\$14,890.00	\$0.00	\$14,890.00	\$0.00	\$0.00	
804		Fence			145016		\$0.00				\$0.00		\$9,905.00	\$9,905.00	\$0.00	\$9,905.00	\$0.00	\$0.00	
805		Fence			145016		\$0.00				\$0.00		\$10,049.00	\$10,049.00	\$0.00	\$10,049.00	\$0.00	\$0.00	
806		Fence			145016		\$0.00				\$0.00		\$12,215.00	\$12,215.00	\$0.00	\$12,215.00	\$0.00	\$0.00	
807		Fence			145016		\$0.00				\$0.00		\$4,620.00	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$0.00	
808		Fence			145016		\$0.00				\$0.00		\$7,412.00	\$7,412.00	\$0.00	\$7,412.00	\$0.00	\$0.00	
809		Fence			145016		\$0.00				\$0.00		\$4,646.00	\$4,646.00	\$0.00	\$4,646.00	\$0.00	\$0.00	
810		Fence			145016		\$0.00				\$0.00		\$7,178.00	\$7,178.00	\$0.00	\$7,178.00	\$0.00	\$0.00	
811		Fence			145016		\$0.00				\$0.00		\$6,773.00	\$6,773.00	\$0.00	\$6,773.00	\$0.00	\$0.00	
812		Fence			145016		\$0.00				\$0.00		\$7,295.00	\$7,295.00	\$0.00	\$7,295.00	\$0.00	\$0.00	
813		Fence			145016		\$0.00				\$0.00		\$8,078.00	\$8,078.00	\$0.00	\$8,078.00	\$0.00	\$0.00	
814		Fence			145016		\$0.00				\$0.00		\$6,016.00	\$6,016.00	\$0.00	\$6,016.00	\$0.00	\$0.00	
815		Fence			145016		\$0.00				\$0.00		\$6,225.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	
801	824, 826, 827, 828, 829, 830.	UFAS Parking Lot Repairs			145017		\$0.00				\$0.00		\$64,989.00	\$64,989.00	\$0.00	\$64,989.00	\$0.00	\$0.00	
802	825, 839, 840, 843, 847, 849, 850.	UFAS Parking Lot Repairs			145017		\$0.00				\$0.00		\$36,888.00	\$36,888.00	\$0.00	\$36,888.00	\$0.00	\$0.00	
803		UFAS Parking Lot Repairs			145017		\$0.00				\$0.00		\$99,267.00	\$99,267.00	\$0.00	\$99,267.00	\$0.00	\$0.00	
804		UFAS Parking Lot Repairs			145017		\$0.00				\$0.00		\$66,033.00	\$66,033.00	\$0.00	\$66,033.00	\$0.00	\$0.00	
805		UFAS Parking Lot Repairs			145017		\$0.00				\$0.00		\$66,990.00	\$66,990.00	\$0.00	\$66,990.00	\$0.00	\$0.00	
806		UFAS Parking Lot Repairs			145017		\$0.00				\$0.00		\$81,432.00	\$81,432.00	\$0.00	\$81,432.00	\$0.00	\$0.00	
807		UFAS Parking Lot Repairs			145017		\$0.00				\$0.00		\$30,798.00	\$30,798.00	\$0.00	\$30,798.00	\$0.00	\$0.00	
808		UFAS Parking Lot Repairs			145017		\$0.00				\$0.00		\$49,416.00	\$49,416.00	\$0.00	\$49,416.00	\$0.00	\$0.00	
809		UFAS Parking Lot Repairs			145017		\$0.00				\$0.00		\$30,972.00	\$30,972.00	\$0.00	\$30,972.00	\$0.00	\$0.00	
810		UFAS Parking Lot Repairs			145017		\$0.00				\$0.00		\$47,850.00	\$47,850.00	\$0.00	\$47,850.00	\$0.00	\$0.00	
811		UFAS Parking Lot Repairs			145017		\$0.00				\$0.00		\$45,153.00	\$45,153.00	\$0.00	\$45,153.00	\$0.00	\$0.00	
812		UFAS Parking Lot Repairs			145017		\$0.00				\$0.00		\$48,633.00	\$48,633.00	\$0.00	\$48,633.00	\$0.00	\$0.00	
813		UFAS Parking Lot Repairs			145017		\$0.00				\$0.00		\$53,853.00	\$53,853.00	\$0.00	\$53,853.00	\$0.00	\$0.00	
814		UFAS Parking Lot Repairs			145017		\$0.00				\$0.00		\$40,107.00	\$40,107.00	\$0.00	\$40,107.00	\$0.00	\$0.00	
815		UFAS Parking Lot Repairs			145017		\$0.00				\$0.00		\$41,499.00	\$41,499.00	\$0.00	\$41,499.00	\$0.00	\$0.00	
													\$1,567,566.00	\$1,459,367.00	\$0.00	\$1,459,367.00	\$0.00	\$0.00	
801		Dwelling Structure - Roof			146010		\$0.00				\$0.00		\$64,989.00	\$64,989.00	\$0.00	\$64,989.00	\$0.00	\$0.00	
802		Dwelling Structure - Roof			146010		\$0.00				\$0.00		\$36,888.00	\$36,888.00	\$0.00	\$36,888.00	\$0.00	\$0.00	
803		Dwelling Structure- Roof			146010		\$0.00				\$0.00		\$99,267.00	\$99,267.00	\$0.00	\$99,267.00	\$0.00	\$0.00	
804		Dwelling Structure - Roof			146010		\$0.00				\$0.00		\$66,033.00	\$66,033.00	\$0.00	\$66,033.00	\$0.00	\$0.00	
805		Dwelling Structure-Roof			146010		\$0.00				\$0.00		\$66,990.00	\$66,990.00	\$0.00	\$66,990.00	\$0.00	\$0.00	
806		Dwelling Structure - Roof			146010		\$0.00				\$0.00		\$81,432.00	\$81,432.00	\$0.00	\$81,432.00	\$0.00	\$0.00	
807		Dwelling Structure- Roof			146010		\$0.00				\$0.00		\$30,798.00	\$30,798.00	\$0.00	\$30,798.00	\$0.00	\$0.00	
808		Dwelling Structure-Roof			146010		\$												

Obligation Start Date: 7/18/2006
 Obligation End Date: 7/17/2008
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U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

At March 31, 2008

AMP Number	Dev. Numbers	General Description of Major Work Categories	Project Name	Dev Number	Dev. Acct. Number											Total Actual Cost					
						Vendor Name	Contract/PO Amount	Inten Amount	Change Order	CPO	Total Contract	P O #	Original	Revision #1 3/31/2008	Funds Obligated	Funds Unobligated	Funds Expended	Contract Balance			
808		Comp Mod			146030						\$0.00		\$9,883.00	\$9,883.00	\$0.00	\$9,883.00	\$0.00	\$0.00	\$0.00	\$0.00	
809		Comp Mod			146030						\$0.00		\$6,194.00	\$6,194.00	\$0.00	\$6,194.00	\$0.00	\$0.00	\$0.00	\$0.00	
810		Comp Mod			146030						\$0.00		\$9,570.00	\$9,570.00	\$0.00	\$9,570.00	\$0.00	\$0.00	\$0.00	\$0.00	
811		Comp Mod			146030						\$0.00		\$9,031.00	\$9,031.00	\$0.00	\$9,031.00	\$0.00	\$0.00	\$0.00	\$0.00	
812		Comp Mod			146030						\$0.00		\$0.00	\$6,427.00	\$0.00	\$6,427.00	\$0.00	\$0.00	\$0.00	\$0.00	
812		Comp Mod	Liberty Homes		146030	& B Machir	\$3,300.00				\$3,300.00	POHD0700632	\$9,727.00	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	
813		Comp Mod			146030						\$0.00		\$10,771.00	\$10,771.00	\$0.00	\$10,771.00	\$0.00	\$0.00	\$0.00	\$0.00	
814		Comp Mod			146030						\$0.00		\$8,021.00	\$8,021.00	\$0.00	\$8,021.00	\$0.00	\$0.00	\$0.00	\$0.00	
815		Comp Mod			146030						\$0.00		\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
808		Emergency Electrical Repairs	Pine Island 11	073	146040	lbon Electr	\$16,526.00				\$16,526.00	POHD0800329	\$0.00	\$16,526.00	\$16,526.00	\$0.00	\$16,526.00	\$0.00	\$0.00	\$0.00	
805		Elevator Repairs	Edison Plaza	056	146042						\$0.00		\$28,413.00	\$0.00	\$0.00	\$28,413.00	\$0.00	\$0.00	\$0.00	\$0.00	
811		Elevator Repair		013	146042	is Maintenan	\$55,852.00				\$55,852.00	POHD0800017	\$0.00	\$55,852.00	\$55,852.00	\$0.00	\$55,852.00	\$0.00	\$0.00	\$0.00	
801		Exterior Painting			146046						\$0.00		\$64,989.00	\$64,989.00	\$0.00	\$64,989.00	\$0.00	\$0.00	\$0.00	\$0.00	
802		Exterior Painting			146046						\$0.00		\$36,888.00	\$36,888.00	\$0.00	\$36,888.00	\$0.00	\$0.00	\$0.00	\$0.00	
803		Exterior Painting			146046						\$0.00		\$99,267.00	\$99,267.00	\$0.00	\$99,267.00	\$0.00	\$0.00	\$0.00	\$0.00	
804		Exterior Painting			146046						\$0.00		\$66,033.00	\$66,033.00	\$0.00	\$66,033.00	\$0.00	\$0.00	\$0.00	\$0.00	
805		Exterior Painting			146046						\$0.00		\$38,577.00	\$38,577.00	\$0.00	\$38,577.00	\$0.00	\$0.00	\$0.00	\$0.00	
806		Exterior Painting			146046						\$0.00		\$81,432.00	\$81,432.00	\$0.00	\$81,432.00	\$0.00	\$0.00	\$0.00	\$0.00	
807		Exterior Painting			146046						\$0.00		\$30,798.00	\$30,798.00	\$0.00	\$30,798.00	\$0.00	\$0.00	\$0.00	\$0.00	
808		Exterior Painting			146046						\$0.00		\$49,416.00	\$49,416.00	\$0.00	\$49,416.00	\$0.00	\$0.00	\$0.00	\$0.00	
809		Exterior Painting			146046						\$0.00		\$30,972.00	\$30,972.00	\$0.00	\$30,972.00	\$0.00	\$0.00	\$0.00	\$0.00	
810		Exterior Painting			146046						\$0.00		\$47,850.00	\$47,850.00	\$0.00	\$47,850.00	\$0.00	\$0.00	\$0.00	\$0.00	
811		Exterior Painting			146046						\$0.00		\$45,153.00	\$45,153.00	\$0.00	\$45,153.00	\$0.00	\$0.00	\$0.00	\$0.00	
812		Exterior Painting			146046						\$0.00		\$48,633.00	\$48,633.00	\$0.00	\$48,633.00	\$0.00	\$0.00	\$0.00	\$0.00	
813		Exterior Painting			146046						\$0.00		\$53,853.00	\$53,853.00	\$0.00	\$53,853.00	\$0.00	\$0.00	\$0.00	\$0.00	
814		Exterior Painting			146046						\$0.00		\$40,107.00	\$40,107.00	\$0.00	\$40,107.00	\$0.00	\$0.00	\$0.00	\$0.00	
815		Exterior Painting			146046						\$0.00		\$41,499.00	\$0.00	\$0.00	\$41,499.00	\$0.00	\$0.00	\$0.00	\$0.00	
801		Vacancy Preapartion		770	146090						\$0.00		\$226,618.00	\$162,234.00	\$0.00	\$162,234.00	\$0.00	\$0.00	\$0.00	\$0.00	
801		Vacancy Preapartion	Gwen Cherry # 23	828	146090	rgency Roc	\$63,600.00				\$63,600.00		\$0.00	\$58,755.00	\$58,755.00	\$0.00	\$58,755.00	\$0.00	\$0.00	\$11,205.00	
801		Vacancy Preapartion	Gwen Cherry # 14	833	146090	inds Beauti	\$1,326.00				\$1,326.00	POHD0700946	\$0.00	\$1,326.00	\$1,326.00	\$0.00	\$1,326.00	\$0.00	\$0.00	\$0.00	
801		Vacancy Preapartion	Gwen Cherry # 14	833	146090	oradble Car	\$1,351.00				\$1,351.00	POHD0700800	\$0.00	\$1,351.00	\$1,351.00	\$0.00	\$1,351.00	\$0.00	\$0.00	\$0.00	
802		Vacancy Preapartion			146090						\$0.00		\$114,219.00	\$114,219.00	\$0.00	\$114,219.00	\$0.00	\$0.00	\$0.00	\$0.00	
803		Vacancy Preapartion	Liberty Square Ph 2	002	146090	bx Construct	\$83,000.00	#####			\$91,300.00	POHD0701565*	\$0.00	\$83,000.00	\$83,000.00	\$0.00	\$83,000.00	\$0.00	\$52,560.00	\$38,740.00	
803		Vacancy Preapartion		770	146090						\$0.00		\$363,735.00	\$54,096.00	\$0.00	\$54,096.00	\$0.00	\$0.00	\$0.00	\$0.00	
803		Vacancy Preapartion	Liberty Square	003	146090	owers Unlin	\$165,000.00	#####			\$181,500.00	POHD0701566	\$0.00	\$127,404.00	\$127,404.00	\$0.00	\$127,404.00	\$0.00	\$15,911.00	\$165,589.00	
803		Vacancy Preapartion	Liberty Square	003	146090	osa Engin	\$99,300.00	#####			\$99,300.00		\$0.00	\$99,300.00	\$99,300.00	\$0.00	\$99,300.00	\$0.00	\$0.00	\$0.00	
804		Vacancy Preapartion		770	146090						\$0.00		\$230,799.00	\$18,877.00	\$0.00	\$18,877.00	\$0.00	\$0.00	\$0.00	\$0.00	
804		Vacancy Preapartion	Annie Coleman	016	146090	lor Internati	\$20,034.00				\$20,034.00	POHD0701477	\$0.00	\$20,034.00	\$20,034.00	\$0.00	\$20,034.00	\$0.00	\$0.00	\$0.00	
804		Vacancy Preapartion	Annie Coleman	016	146090	iland Servid	\$0.00	#####			\$193,779.00		\$0.00	\$193,779.00	\$193,779.00	\$0.00	\$193,779.00	\$0.00	\$0.00	\$0.00	
804		Vacancy Preapartion	Annie Coleman	016	146090	w Construct	\$60,000.00	#####			\$66,000.00	POHD0701396	\$0.00	\$51,609.00	\$51,609.00	\$0.00	\$51,609.00	\$0.00	\$0.00	\$66,000.00	
804		Vacancy Preapartion	Gardens	060	146090	osa Engin	\$71,500.00				\$71,500.00	POHD0700575	\$0.00	\$71,500.00	\$71,500.00	\$0.00	\$71,500.00	\$0.00	\$0.00	\$0.00	
805		Vacancy Preapartion			146090						\$0.00		\$234,627.00	\$147,727.00	\$0.00	\$147,727.00	\$0.00	\$147,727.00	\$0.00	\$0.00	\$0.00
805		Vacancy Preapartion			146090						\$0.00		\$66,990.00	\$86,900.00	\$0.00	\$86,900.00	\$0.00	\$0.00	\$0.00	\$0.00	
806		Vacancy Preapartion	In-Cities Wynwooc	815	146090						\$0.00		\$292,395.00	\$34,755.00	\$0.00	\$34,755.00	\$0.00	\$0.00	\$0.00	\$0.00	
806		Vacancy Preapartion		770	146090						\$0.00		\$66,990.00	\$86,900.00	\$0.00	\$86,900.00	\$0.00	\$0.00	\$0.00	\$0.00	
806		Vacancy Preapartion	Wynwood Homes	854	146090	ell Key Con	\$272,725.00				\$272,725.00	POHD0800052	\$0.00	\$257,640.00	\$257,640.00	\$0.00	\$257,640.00	\$0.00	\$163,065.00	\$109,660.00	
807		Vacancy Preapartion	Allapattah Homes	845	146090	March Reco	\$2,775.00				\$2,775.00		\$0.00	\$2,775.00	\$2,775.00	\$0.00	\$2,775.00	\$0.00	\$0.00	\$0.00	
807		Vacancy Preapartion			146090						\$0.00		\$89,859.00	\$87,084.00	\$0.00	\$87,084.00	\$0.00	\$0.00	\$0.00	\$0.00	
808		Vacancy Preapartion		770	146090						\$0.00		\$164,331.00	\$31,876.00	\$0.00	\$31,876.00	\$0.00	\$0.00	\$0.00	\$0.00	
808		Vacancy Preapartion	Authur Mays Villas	040	146090	bx Construc	\$68,900.00	#####			\$75,790.00	POHD0701308	\$0.00	\$32,455.00	\$32,455.00	\$0.00	\$32,455.00	\$0.00	\$0.00	\$75,790.00	
809		Vacancy Preapartion			146090						\$0.00		\$90,555.00	\$33,964.00	\$0.00	\$33,964.00	\$0.00	\$0.00	\$0.00	\$0.00	
809		Vacancy Preapartion	Haley Sofge	035	146090	GTF Builder	\$70,883.00	#####			\$86,383.00		\$0.00	\$56,591.00	\$56,591.00	\$0.00	\$56,591.00	\$0.00	\$56,591.00	\$29,792.00	
810		Vacancy Preapartion			146090	March Reco	\$5,015.00	#####			\$5,015.00		\$0.00	\$5,015.00	\$5,015.00	\$0.00	\$5,015.00	\$0.00	\$0.00	\$0.00	
810		Vacancy Preapartion			146090						\$0.00		\$158,067.00	\$153,052.00	\$0.00	\$153,052.00	\$0.00	\$0.00	\$0.00	\$0.00	
811		Vacancy Preapartion			146090						\$0.00		\$147,279.00	\$139,290.00	\$0.00	\$139,290.00	\$0.00	\$0.00	\$0.00	\$0.00	
811		Vacancy Preapartion	Robert King High	013	146090	dise Constr	\$2,912.00				\$2,912.00		\$0.00	\$2,912.00	\$2,912.00	\$0.00	\$2,912.00	\$0.00	\$0.00	\$0.00	
811		Vacancy Preapartion	Robert King High	013	146090	oe Hardwar	\$311.00				\$311.00		\$0.00	\$311.00	\$311.00	\$0.00	\$311.00	\$0.00	\$0.00	\$0.00	
811		Vacancy Preapartion	Robert King High	013	146090	owers Unlin	\$8,501.00				\$8,501.00	POHD0701495	\$0.00	\$4,766.00	\$4,766.00	\$0.00	\$4,766.00	\$0.00	\$0.00	\$3,735.00	
812		Vacancy Preapartion			146090						\$0.00		\$161,199.00	\$83,308.00	\$0.00	\$83,308.00	\$0.00	\$0.00	\$0.00	\$0.00	
812		Vacancy Preapartion	Annie Coleman	014	146090	GTF Builder	\$78,000.00	#####			\$85,800.00	POHD0701548	\$0.00	\$77,891.00	\$77,891.00	\$0.00	\$77,891.00	\$0.00	\$0.00	\$7,909.00	
813		Vacancy Preapartion			146090						\$0.00		\$182,079.00	\$182,079.00	\$0.00	\$182,079.00	\$0.00	\$0.00	\$0.00	\$0.00	
814		Vacancy Preapartion			146090						\$0.00		\$127,095.00	\$127,095.00	\$0.00	\$127,095.00	\$0.00	\$0.00	\$0.00	\$0.00	
815		Vacancy Preapartion	AMP-WIDE	770	146090						\$0.00		\$94,510.00	\$94,510.00	\$0.00	\$94,510.00	\$0.00	\$0.00	\$0.00	\$0.00	
815		Vacancy Preapartion	Wayside	070	146090	March Reco	\$15,660.00				\$15,660.00		\$0.00	\$15,660.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00	
815		Vacancy Preapartion	Elderly	080	146090	rgency Roc	\$59,000.00	#####			\$64,900.00	POHD0800015	\$0.00	\$64,900.00	\$64,900.00	\$0.00	\$64,900.00	\$0.00	\$59,000.00	\$5,900.00	
815		Vacancy Preapartion	Gardens Ph 2	050	146090						\$0.00		\$59,400.00	\$59,400.00	\$0.00	\$					

Obligation Start Date: 7/18/2006
 Obligation End Date: 7/17/2008
 Disbursement End Date: 7/17/2010

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

At March 31, 2008

AMP Number	Dev. Numbers	General Description of Major Work Categories	Project Name	Dev Number	Dev. Acct. Number											Total Actual Cost				
						Vendor Name	Contract/PO Amount	Intentional Amount	Change Order	CPO	Total Contract	P O #	Original	Revision #1 3/31/2008	Funds Obligated	Funds Unobligated	Funds Expended	Contract Balance		
811		Dwelling Equipment - Range, Refrig, HVAC			146510						\$0.00		\$9,031.00	\$981.00	\$0.00	\$981.00	\$0.00	\$0.00	\$0.00	\$0.00
812		Dwelling Equipment - Range, Refrig, HVAC			146510						\$0.00		\$9,727.00	\$9,727.00	\$0.00	\$9,727.00	\$0.00	\$0.00	\$0.00	\$0.00
813		Dwelling Equipment - Range, Refrig, HVAC			146510						\$0.00		\$10,771.00	\$10,771.00	\$0.00	\$10,771.00	\$0.00	\$0.00	\$0.00	\$0.00
814		Dwelling Equipment - Range			146510						\$0.00		\$8,020.00	\$569.00	\$0.00	\$569.00	\$0.00	\$0.00	\$0.00	\$0.00
814		Dwelling Equipment - Range	GwenCherry # 16	832	146510	AAA Suppy	\$1,614.00				\$1,614.00	POHD0700508	\$0.00	\$1,614.00	\$1,614.00	\$0.00	\$1,614.00	\$0.00	\$0.00	\$0.00
815		Dwelling Equipment - HVAC			146510						\$0.00		\$8,300.00	\$428.00	\$0.00	\$428.00	\$0.00	\$0.00	\$0.00	\$0.00
801		Dwelling Equipment - Refrigerator	New Haven Garden	827	146520	AAA Suppy	\$459.00				\$459.00	POHD0800291	\$0.00	\$459.00	\$459.00	\$0.00	\$459.00	\$0.00	\$0.00	\$0.00
801		Dwelling Equipment - Refrigerator	Gwen Cherry # 7	824	146520	Transworld	\$796.00				\$796.00	POHD0800242	\$0.00	\$796.00	\$796.00	\$0.00	\$796.00	\$0.00	\$0.00	\$0.00
801		Dwelling Equipment - Refrigerator	New Haven Garden	827	146520	Transworld	\$1,194.00				\$1,194.00	POHD0800242	\$0.00	\$1,194.00	\$1,194.00	\$0.00	\$1,194.00	\$0.00	\$0.00	\$0.00
801		Dwelling Equipment - Refrigerator	Gwen Chery # 14	833	146520	Transworld	\$7,960.00				\$7,960.00	POHD0800182	\$0.00	\$7,960.00	\$7,960.00	\$0.00	\$7,960.00	\$0.00	\$0.00	\$0.00
805		Dwelling Equipment-Refrigerator	Buena Vista Homes	844	146530	Transworld	\$1,990.00				\$1,990.00	POHD0800233	\$0.00	\$1,990.00	\$1,990.00	\$0.00	\$1,990.00	\$0.00	\$0.00	\$0.00
806		Dwelling Equipment-Refrigerator	Culmer Place	049	146520	Various	\$4,035.00				\$4,035.00	POHD0800233	\$0.00	\$4,035.00	\$4,035.00	\$0.00	\$4,035.00	\$0.00	\$0.00	\$0.00
806		Dwelling Equipment-Refrigerator	Town Park	099	146520	Transworld	\$3,980.00				\$3,980.00	POHD0800232	\$0.00	\$3,980.00	\$3,980.00	\$0.00	\$3,980.00	\$0.00	\$0.00	\$0.00
806		Dwelling Equipment - Refrigerator	Liberty Square	005	146520	Transworld	\$4,776.00				\$4,776.00	POHD0800188	\$0.00	\$4,776.00	\$4,776.00	\$0.00	\$4,776.00	\$0.00	\$0.00	\$0.00
810		Dwelling Equipment - Refric	Haley Sofge	026	146520	March Reco	\$1,990.00				\$1,990.00		\$0.00	\$1,990.00	\$1,990.00	\$0.00	\$1,990.00	\$0.00	\$0.00	\$0.00
814		Dwelling Equipment - Refrigerator	GwenCherry # 16	832	146520	AAA Suppy	\$5,838.00				\$5,838.00	POHD0700509	\$0.00	\$5,838.00	\$5,838.00	\$0.00	\$5,838.00	\$0.00	\$0.00	\$0.00
814		Dwelling Equipment - Refrigerator	Three Round Towel	062	146520	Transworld	\$4,776.00				\$4,776.00	POHD0800384	\$0.00	\$4,797.00	\$4,776.00	\$21.00	\$4,776.00	\$0.00	\$0.00	\$0.00
815		Dwelling Equipment - HVAC	Biscayne Plaza	841	146520						\$0.00		\$4,992.00	\$0.00	\$4,992.00	\$0.00	\$4,992.00	\$0.00	\$0.00	\$0.00
801		Dwelling Equipment - A/C	Gwen Cherry # 22	823	146530	Sears	\$1,812.00				\$1,812.00	POHD0800112	\$0.00	\$1,812.00	\$1,812.00	\$0.00	\$1,812.00	\$0.00	\$0.00	\$0.00
805		Dwelling Equipment-Refrigerator	Lemon City	051	146530	Transworld	\$1,194.00				\$1,194.00		\$0.00	\$1,194.00	\$1,194.00	\$0.00	\$1,194.00	\$0.00	\$0.00	\$0.00
805		Dwelling Equipment-A/C	Lemon City	051	146530	Sears	\$526.00				\$526.00	POHD0800112	\$0.00	\$526.00	\$526.00	\$0.00	\$526.00	\$0.00	\$0.00	\$0.00
811		Dwelling Equipment - A/C	Robert King High	013	146530	Sears	\$4,025.00				\$4,025.00	POHD0701572	\$0.00	\$4,025.00	\$4,025.00	\$0.00	\$4,025.00	\$0.00	\$0.00	\$0.00
811		Dwelling Equipment - A/C	Robert King High	013	146530	Sears	\$4,025.00				\$4,025.00	POHD0701571	\$0.00	\$4,025.00	\$4,025.00	\$0.00	\$4,025.00	\$0.00	\$0.00	\$0.00
814		Dwelling Equipment - A/C	Three Round Towel	062	146530	Friedrich Air	\$8,896.00				\$8,896.00	POHD0700621	\$0.00	\$8,896.00	\$8,896.00	\$0.00	\$8,896.00	\$0.00	\$0.00	\$0.00
815		Dwelling Equipment - HVAC	Fla. City Gardens E	080	146530	Transworld	\$2,880.00				\$2,880.00	POHD0800418	\$0.00	\$2,880.00	\$2,880.00	\$0.00	\$2,880.00	\$0.00	\$0.00	\$0.00
													\$160,776.00	\$177,796.00	\$70,461.00	\$107,335.00	\$70,461.00	\$0.00	\$0.00	\$0.00
801		Non-Dwelling Structure - HVAC, Roo			147010						\$0.00		\$64,989.00	\$64,989.00	\$0.00	\$64,989.00	\$0.00	\$0.00	\$0.00	\$0.00
802		Non-Dwelling Structure - HVAC			147010						\$0.00		\$36,888.00	\$36,888.00	\$0.00	\$36,888.00	\$0.00	\$0.00	\$0.00	\$0.00
803		Non-Dwelling Structure - Exterior Access Ways,			147010						\$0.00		\$99,267.00	\$99,267.00	\$0.00	\$99,267.00	\$0.00	\$0.00	\$0.00	\$0.00
804		Non-Dwelling Structure-Elevators, Generator			147010						\$0.00		\$66,033.00	\$66,033.00	\$0.00	\$66,033.00	\$0.00	\$0.00	\$0.00	\$0.00
805		Non-Dwelling Structure- Elevator, Boiler, Roof			147010						\$0.00		\$66,990.00	\$38,577.00	\$0.00	\$38,577.00	\$0.00	\$0.00	\$0.00	\$0.00
805		Non-Dwelling Structure- Elevator	Edison Plaza	056	147010						\$0.00	POHD0600717	\$0.00	\$28,413.00	\$0.00	\$28,413.00	\$0.00	\$0.00	\$0.00	\$0.00
806		Non-Dwelling Structure - Elevator			147010						\$0.00		\$81,432.00	\$81,432.00	\$0.00	\$81,432.00	\$0.00	\$0.00	\$0.00	\$0.00
807		Non-Dwelling Structure - Elevators			147010						\$0.00		\$30,798.00	\$30,798.00	\$0.00	\$30,798.00	\$0.00	\$0.00	\$0.00	\$0.00
808		Non-Dwelling Structure- Roof, Plumbing	Authur Mays Villas	040	147010						\$0.00		\$49,416.00	\$49,416.00	\$0.00	\$49,416.00	\$0.00	\$0.00	\$0.00	\$0.00
809		Non-Dwelling Structure- Roof, Plumbing			147010						\$0.00		\$30,972.00	\$30,972.00	\$0.00	\$30,972.00	\$0.00	\$0.00	\$0.00	\$0.00
810		Non-Dwelling Structure- Roof, Plumbing			147010						\$0.00		\$47,850.00	\$47,850.00	\$0.00	\$47,850.00	\$0.00	\$0.00	\$0.00	\$0.00
811		Non-Dwelling Structure- Roof, Plumbing			147010						\$0.00		\$45,153.00	\$34,453.00	\$0.00	\$34,453.00	\$0.00	\$0.00	\$0.00	\$0.00
812		Non-Dwelling Structure- Fencing and Gates			147010						\$0.00		\$48,633.00	\$48,633.00	\$0.00	\$48,633.00	\$0.00	\$0.00	\$0.00	\$0.00
813		Non-Dwelling Structure- Roof, Plumbing			147010						\$0.00		\$53,853.00	\$53,853.00	\$0.00	\$53,853.00	\$0.00	\$0.00	\$0.00	\$0.00
814		Non-Dwelling Structure- Roof, Plumbing			147010						\$0.00		\$40,107.00	\$40,107.00	\$0.00	\$40,107.00	\$0.00	\$0.00	\$0.00	\$0.00
815		Non-Dwelling Structure- Roof, Plumbing			147010						\$0.00		\$41,499.00	\$41,499.00	\$0.00	\$41,499.00	\$0.00	\$0.00	\$0.00	\$0.00
													\$803,880.00	\$868,180.00	\$0.00	\$868,180.00	\$0.00	\$0.00	\$0.00	\$0.00
801		Non Dwelling Equipment - Community Room Improv			147502						\$0.00		\$32,495.00	\$32,495.00	\$0.00	\$32,495.00	\$0.00	\$0.00	\$0.00	\$0.00
802		Non Dwelling Equipment - Cmnty Room Improve			147502						\$0.00		\$18,444.00	\$18,444.00	\$0.00	\$18,444.00	\$0.00	\$0.00	\$0.00	\$0.00
803		Non Dwelling Equipment - Elevators			147502						\$0.00		\$49,634.00	\$49,634.00	\$0.00	\$49,634.00	\$0.00	\$0.00	\$0.00	\$0.00
804		Non Dwelling Equipment - Playground equipmen			147502						\$0.00		\$33,016.00	\$33,016.00	\$0.00	\$33,016.00	\$0.00	\$0.00	\$0.00	\$0.00
805		Non Dwelling Equipment - Alarm Systems			147502						\$0.00		\$33,495.00	\$33,495.00	\$0.00	\$33,495.00	\$0.00	\$0.00	\$0.00	\$0.00
806		Non Dwelling Equipment- Alarm System, HVAC			147502						\$0.00		\$40,716.00	\$40,716.00	\$0.00	\$40,716.00	\$0.00	\$0.00	\$0.00	\$0.00
807		Non Dwelling Equipment - Cmnty Room Improve			147502						\$0.00		\$15,398.00	\$5,598.00	\$0.00	\$5,598.00	\$0.00	\$0.00	\$0.00	\$0.00
807		Non-Dwelling Equipment - Utility Room	Claude Pepper	025	147502						\$0.00		\$9,800.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00	\$0.00
808		Non Dwelling Equipment - Playground equipment,			147502						\$0.00		\$24,708.00	\$8,182.00	\$0.00	\$8,182.00	\$0.00	\$0.00	\$0.00	\$0.00
809		Non Dwelling Equipment - Playground equipmen			147502						\$0.00		\$15,486.00	\$15,486.00	\$0.00	\$15,486.00	\$0.00	\$0.00	\$0.00	\$0.00
810		Non Dwelling Equipment- Alarm System, HVAC			147502						\$0.00		\$23,925.00	\$23,925.00	\$0.00	\$23,925.00	\$0.00	\$0.00	\$0.00	\$0.00
811		Non Dwelling Equipment- Alarm System, HVAC			147502						\$0.00		\$22,576.00	\$22,576.00	\$0.00	\$22,576.00	\$0.00	\$0.00	\$0.00	\$0.00
812		Non Dwelling Equipment - Cmnty Room Improve			147502						\$0.00		\$24,316.00	\$24,316.00	\$0.00	\$24,316.00	\$0.00	\$0.00	\$0.00	\$0.00
813		Non Dwelling Equipment- Alarm System, HVAC			147502						\$0.00		\$26,926.00	\$26,926.00	\$0.00	\$26,926.00	\$0.00	\$0.00	\$0.00	\$0.00
814		Non Dwelling Equipment- Alarm System, HVAC			147502						\$0.00		\$20,056.00	\$5,987.00	\$0.00	\$5,987.00	\$0.00	\$0.00	\$0.00	\$0.00
815		Non Dwelling Equipment - Playground equipment			147502						\$0.00		\$20,749.00	\$20,749.00	\$0.00	\$20,749.00	\$0.00	\$0.00	\$0.00	\$0.00
													\$401,940.00	\$371,345.00	\$0.00	\$371,345.00	\$0.00	\$0.00	\$0.00	\$0.00
801		Relocation Costs			149501						\$0.00		\$9,748.00	\$9,748.00	\$0.00	\$9,748.00	\$0.00	\$0.00	\$0.00	\$0.00
802		Relocation Costs			149501						\$0.00		\$5,533.00	\$5,533.00	\$0.00	\$5,533.00	\$0.00	\$0.00	\$0.00	\$0.00
803		Relocation Costs			149501						\$0.00		\$14,890.00	\$14,890.00	\$0.00	\$14,890.00	\$0.00	\$0.00	\$0.00	\$0.00
804		Relocation Costs			149501						\$0.00		\$9,905.00	\$9,905.00	\$0.00	\$9,905.00	\$0.00	\$0.00	\$0.00	\$0.00
805		Relocation Costs			149501						\$0.00		\$10,048.00	\$10,048.00	\$0.00	\$10,048.00	\$0.00	\$0.00	\$0.00	\$0.00
806		Relocation Costs			149501						\$0.00		\$12,215.00	\$12,215.00	\$0.00	\$12,215.00	\$0.00	\$0.00	\$0.00	\$0.00
807		Relocation Costs			149501						\$0.00		\$4,620.00	\$4,620.00	\$0.00	\$4,620.00	\$0.00	\$0.00	\$0.00	\$0.00
808		Relocation Costs																		

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 PART II: Supporting Pages by AMPs

Obligation Start Date: 7/18/2006
 Obligation End Date: 7/17/2007
 Disbursement End Date: 7/17/2010

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

At March 31, 2008

AMP Number	Dev. Numbers	General Description of Major Work Categories	Project Name	Dev Number	Dev. Acct. Number	Budget										Total Actual Cost				Budget Balance	Status of Proposed Work	Division Responsible	Compl
						Original 10/2006	Vendor Name	Contract/PO Amount	Contingency Amount	Change Order	GPO	Total Contract	Original	Revision #1 3/31/2008	Funds Obligated	Funds Unobligated	Funds Expended	Contract Balance					
803	2, 3, 9, 43, 44, 65.	Site Improvement-Landscaping, Lighting, Parking			145010							\$0.00	\$79,414.00	\$79,414.00	\$0.00	\$79,414.00	\$0.00	\$0.00	\$0.00	\$79,414.00		SM	0%
803		UFAS Parking Lot Repairs			145017							\$0.00	\$14,890.00	\$99,267.00	\$0.00	\$99,267.00	\$0.00	\$0.00	\$0.00	\$14,890.00		SM	0%
803		Fence			145016							\$0.00	\$99,267.00	\$14,890.00	\$0.00	\$14,890.00	\$0.00	\$0.00	\$0.00	\$14,890.00		SM	0%
803		Dwelling Structure- Roof			146010							\$0.00	\$99,267.00	\$99,267.00	\$0.00	\$99,267.00	\$0.00	\$0.00	\$0.00	\$99,267.00		SM	0%
803		Comp Mod	Liberty Square Ph 2		146030		Apex Construction*				\$8,300.00	\$8,300.00	\$19,853.00	\$19,853.00	\$8,300.00	\$11,488.00	\$0.00	\$8,300.00	\$19,853.00		SM	0%	
803		Exterior Painting	Liberty Square Ph 2	002	146090		Apex Construct	\$83,000.00			\$8,300.00	\$91,300.00	\$99,267.00	\$99,267.00	\$0.00	\$99,267.00	\$0.00	\$0.00	\$99,267.00		SM	0%	
803		Vacancy Preparation			770	146090						\$363,735.00	\$54,096.00	\$0.00	\$54,096.00	\$0.00	\$0.00	\$0.00	\$54,096.00		SM	0%	
803		Vacancy Preparation	Liberty Square	003	146090		Makeovers Unlir	\$165,000.00	\$16,500.00		\$181,500.00	\$0.00	\$127,404.00	\$127,404.00	\$0.00	\$15,911.00	\$165,589.00	cdbg	\$11,493.00		SM	12%	
803		Vacancy Preparation	Liberty Square	003	146090		Regosa Engines	\$99,300.00			\$99,300.00	\$0.00	\$99,300.00	\$99,300.00	\$0.00	\$99,300.00	\$0.00	\$0.00	\$99,300.00		SM	100%	
803		Dwelling Equipment - Appliances, Protective Equip.			146010							\$0.00	\$19,853.00	\$19,853.00	\$0.00	\$19,853.00	\$0.00	\$0.00	\$19,853.00		SM	0%	
803		Non-Dwelling Structure - Exterior Access Ways,			147010							\$0.00	\$99,267.00	\$99,267.00	\$0.00	\$99,267.00	\$0.00	\$0.00	\$99,267.00		SM	0%	
803		Non Dwelling Equipment - Elevators			147502							\$0.00	\$49,634.00	\$49,634.00	\$0.00	\$49,634.00	\$0.00	\$0.00	\$49,634.00		SM	0%	
803		Relocation Costs			149501							\$0.00	\$14,890.00	\$14,890.00	\$0.00	\$14,890.00	\$0.00	\$0.00	\$14,890.00		SM	0%	
		AMP 803 Totals						\$347,300.00			\$347,300.00	\$959,337.00	\$959,337.00	\$318,004.00	\$641,333.00	\$167,771.00	\$212,629.00	\$0.00	\$791,566.00			17%	
804	15, 16, 39, 45, 58, 60, 846.	Site Improvement UFAS, Exterior Improvemtns			145010							\$0.00	\$52,826.00	\$27,826.00	\$0.00	\$27,826.00	\$0.00	\$0.00	\$27,826.00		SM	0%	
804		UFAS Parking Lot Repairs			145017							\$0.00	\$9,905.00	\$16,033.00	\$0.00	\$16,033.00	\$0.00	\$0.00	\$16,033.00		SM	0%	
804		Fence			145016							\$0.00	\$66,033.00	\$9,905.00	\$0.00	\$9,905.00	\$0.00	\$0.00	\$66,033.00		SM	0%	
804		Dwelling Structure - Roof			146010							\$0.00	\$66,033.00	\$16,033.00	\$0.00	\$16,033.00	\$0.00	\$0.00	\$66,033.00		SM	0%	
804		Comp Mod			146030							\$0.00	\$13,207.00	\$13,207.00	\$0.00	\$13,207.00	\$0.00	\$0.00	\$13,207.00		SM	0%	
804		Exterior Painting			146046							\$0.00	\$66,033.00	\$66,033.00	\$0.00	\$66,033.00	\$0.00	\$0.00	\$66,033.00		SM	0%	
804		Vacancy Preparation			770	146090						\$0.00	\$230,799.00	\$18,877.00	\$0.00	\$18,877.00	\$0.00	\$0.00	\$18,877.00		SM	0%	
804		Vacancy Preparation	Annie Coleman	016	146090		Jador Internat	\$20,034.00			\$20,034.00	\$0.00	\$20,034.00	\$20,034.00	\$0.00	\$20,034.00	\$0.00	\$0.00	\$20,034.00		SM	100%	
804		Vacancy Preparation	Annie Coleman	016	146090		Portland Servc	\$0.00		#####	\$193,779.00	\$0.00	\$193,779.00	\$193,779.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,779.00		SM	0%	
804		Vacancy Preparation	Annie Coleman	016	146090		Law Construct	\$60,000.00	\$6,000.00		\$66,000.00	\$0.00	\$51,609.00	\$51,609.00	\$0.00	\$0.00	\$66,000.00	CDBG	\$51,609.00		SM	0%	
804		Vacancy Preparation	South Miami Gardens	060	146090		Regosa Engines	\$71,500.00			\$71,500.00	\$0.00	\$71,500.00	\$71,500.00	\$0.00	\$0.00	\$0.00	\$71,500.00		SM	100%		
804		Dwelling Equipment - Range, Refrig, HVAC			146010							\$0.00	\$13,207.00	\$13,207.00	\$0.00	\$13,207.00	\$0.00	\$0.00	\$13,207.00		SM	0%	
804		Non-Dwelling Structure-Elevators, Generators			147010							\$0.00	\$66,033.00	\$66,033.00	\$0.00	\$66,033.00	\$0.00	\$0.00	\$66,033.00		SM	0%	
804		Non Dwelling Equipment - Playground equipment			147502							\$0.00	\$33,016.00	\$33,016.00	\$0.00	\$33,016.00	\$0.00	\$0.00	\$33,016.00		SM	0%	
804		Relocation Costs			149501							\$0.00	\$9,905.00	\$9,905.00	\$0.00	\$9,905.00	\$0.00	\$0.00	\$9,905.00		SM	0%	
		AMP 804 Totals						\$151,534.00			\$151,534.00	\$626,997.00	\$626,997.00	\$336,922.00	\$290,075.00	\$91,534.00	\$66,000.00	\$0.00	\$535,463.00			15%	
805	1, 7, 51, 56, 63, 844.	Site Improvement - UFAS, Exterior Improv			145010							\$0.00	\$53,592.00	\$53,592.00	\$0.00	\$53,592.00	\$0.00	\$0.00	\$53,592.00		SM	0%	
805		Site Improvement - Sewer line repair	Edison Court	001	145010							\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		SM	#DW/0
805		UFAS Parking Lot Repairs			145017							\$0.00	\$10,049.00	\$66,990.00	\$0.00	\$66,990.00	\$0.00	\$0.00	\$66,990.00		SM	0%	
805		Fence			145016							\$0.00	\$66,990.00	\$10,049.00	\$0.00	\$10,049.00	\$0.00	\$0.00	\$66,990.00		SM	0%	
805		Dwelling Structure-Roof			146010							\$0.00	\$66,990.00	\$66,990.00	\$0.00	\$66,990.00	\$0.00	\$0.00	\$66,990.00		SM	0%	
805		Comp Mod			146030							\$0.00	\$13,398.00	\$6,838.00	\$0.00	\$6,838.00	\$0.00	\$0.00	\$6,838.00		SM	0%	
805		Comp Mod	Edison Court	001	146030		Condo Electr	\$6,560.00			\$6,560.00	\$0.00	\$6,560.00	\$6,560.00	\$0.00	\$6,560.00	\$0.00	\$0.00	\$6,560.00		SM	100%	
805		Elevator Repairs	Edison Plaza	056	146042							\$0.00	\$0.00	\$28,413.00	\$0.00	\$28,413.00	\$0.00	\$0.00	\$28,413.00		SM	0%	
805		Exterior Painting			146046							\$0.00	\$0.00	\$38,577.00	\$0.00	\$38,577.00	\$0.00	\$0.00	\$38,577.00		SM	0%	
805		Vacancy Preparation			146090							\$0.00	\$234,627.00	\$147,727.00	\$0.00	\$147,727.00	\$0.00	\$0.00	\$147,727.00		SM	0%	
805		Vacancy Preparation	In-Cities Wynwood	815	146090							\$0.00	\$66,990.00	\$86,900.00	\$0.00	\$86,900.00	\$0.00	\$0.00	\$86,900.00		SM	0%	
805		Dwelling Equipment - Range, Refrig, HVAC			146010							\$0.00	\$13,398.00	\$8,293.00	\$0.00	\$8,293.00	\$0.00	\$0.00	\$8,293.00		SM	0%	
805		Dwelling Equipment-Range	Buena Vista Homes	844	146510		Transworld	\$1,395.00			\$1,395.00	\$0.00	\$1,395.00	\$1,395.00	\$0.00	\$1,395.00	\$0.00	\$0.00	\$1,395.00		SM	100%	
805		Dwelling Equipment-Refrigerator	Buena Vista Homes	844	146520		Transworld	\$1,990.00			\$1,990.00	\$0.00	\$1,990.00	\$1,990.00	\$0.00	\$1,990.00	\$0.00	\$0.00	\$1,990.00		SM	100%	
805		Dwelling Equipment-Refrigerator	Lemon City	051	146530		Transworld	\$1,194.00			\$1,194.00	\$0.00	\$1,194.00	\$1,194.00	\$0.00	\$1,194.00	\$0.00	\$0.00	\$1,194.00		SM	100%	
805		Dwelling Equipment-A/C	Lemon City	051	146530		Sears	\$526.00			\$526.00	\$0.00	\$526.00	\$526.00	\$0.00	\$526.00	\$0.00	\$0.00	\$526.00		SM	100%	
805		Non-Dwelling Structure- Elevator, Boiler, Roof,			147010							\$0.00	\$66,990.00	\$38,577.00	\$0.00	\$38,577.00	\$0.00	\$0.00	\$66,990.00		SM	0%	
805		Non-Dwelling Structure- Elevator	Edison Plaza	056	147010							\$0.00	\$0.00	\$28,413.00	\$0.00	\$28,413.00	\$0.00	\$0.00	\$28,413.00		SM	0%	
805		Non Dwelling Equipment - Alarm Systems			147502							\$0.00	\$33,495.00	\$33,495.00	\$0.00	\$33,495.00	\$0.00	\$0.00	\$33,495.00		SM	0%	
805		Relocation Costs			149501							\$0.00	\$10,048.00	\$10,048.00	\$0.00	\$10,048.00	\$0.00	\$0.00	\$10,048.00		SM	0%	
		AMP 805 Totals						\$11,665.00			\$11,665.00	\$636,567.00	\$636,567.00	\$11,665.00	\$624,902.00	\$11,665.00	\$0.00	\$0.00	\$624,902.00			2%	
806	5, 32, 41, 49, 54, 91, 94, 99, 854.	Site Improvement - UFAS, Site Access,			145010							\$0.00	\$65,146.00	\$65,146.00	\$0.00	\$65,146.00	\$0.00	\$0.00	\$65,146.00		SM	0%	
806		UFAS Parking Lot Repairs			145017							\$0.00	\$12,215.00	\$81,432.00	\$0.00	\$81,432.00	\$0.00	\$0.00	\$12,215.00		SM	0%	
806		Fence			145016							\$0.00	\$81,432.00	\$12,215.00	\$0.00	\$12,215.00	\$0.00	\$0.00	\$81,432.00		SM	0%	
806		Dwelling Structure - Roof																					

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U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

At March 31, 2008

AMP Number	Dev. Numbers	General Description of Major Work Categories	Project Name	Dev Number	Dev. Acct. Number	Budget										Total Actual Cost				Budget Balance	Status of Proposed Work	Division Responsible	Compl	
						Original 10/2006	Vendor Name	Contract/PO Amount	Contingency Amount	Change Order	GPO	Total Contract	Original	Revision # 3/31/2008	Funds			Contract Balance						
															Obligated	Unobligated	Expended							
812	8, 11, 14, 34, 848,	Site Improvement - UFAS, Exterior Improv			145010							\$0.00	\$38,906.00	\$38,906.00	\$0.00	\$38,906.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,906.00	SM	0%	
812		UFAS Parking Lot Repairs			145017							\$0.00	\$7,295.00	\$48,633.00	\$0.00	\$48,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,633.00	SM	0%	
812		Fence			145016							\$0.00	\$48,633.00	\$7,295.00	\$0.00	\$7,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,295.00	SM	0%	
812		Dwelling Structure-Roof			146010							\$0.00	\$48,633.00	\$48,633.00	\$0.00	\$48,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,633.00	SM	0%	
812		Comp Mod			146030							\$0.00	\$0.00	\$6,427.00	\$0.00	\$6,427.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,427.00	SM	0%	
812		Comp Mod	Liberty Homes		146030		J & B Machir	\$3,300.00				\$3,300.00	\$9,727.00	\$3,300.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	SM	100%	
812		Exterior Painting			146046							\$0.00	\$48,633.00	\$48,633.00	\$0.00	\$48,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,633.00	SM	0%	
812		Vacancy Preparation			146090							\$0.00	\$161,199.00	\$83,308.00	\$0.00	\$83,308.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,308.00	SM	0%	
812		Vacancy Preparation	Annie Coleman	014	146090		GTF Builder	\$78,000.00	\$7,800.00			\$85,800.00	\$0.00	\$77,891.00	\$77,891.00	\$0.00	\$77,891.00	\$7,909.00	CDBG	\$0.00	\$0.00	SM	100%	
812		Dwelling Equipment - Range, Refrig, HVAC			146510							\$0.00	\$9,727.00	\$9,727.00	\$0.00	\$9,727.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,727.00	SM	0%	
812		Non-Dwelling Structure- Fencing and Gates			147010							\$0.00	\$48,633.00	\$48,633.00	\$0.00	\$48,633.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,633.00	SM	0%	
812		Non Dwelling Equipment - Cmnty Room Improve			147502							\$0.00	\$24,316.00	\$24,316.00	\$0.00	\$24,316.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,316.00	SM	0%	
812		Relocation Costs			149501							\$0.00	\$7,295.00	\$7,295.00	\$0.00	\$7,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,295.00	SM	0%	
		AMP 812 Totals						\$81,300.00				\$81,300.00	\$452,997.00	\$452,997.00	\$81,191.00	\$371,806.00	\$81,191.00	\$7,909.00	\$0.00	\$371,806.00			18%	
813	12, 18, 30, 90, 819, 852,	Site Improvement UFAS, Exterior Improvemtns			145010							\$0.00	\$43,082.00	\$43,082.00	\$0.00	\$43,082.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,082.00	SM	0%	
813		UFAS Parking Lot Repairs			145017							\$0.00	\$8,078.00	\$53,853.00	\$0.00	\$53,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,853.00	SM	0%	
813		Fence			145016							\$0.00	\$53,853.00	\$8,078.00	\$0.00	\$8,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,078.00	SM	0%	
813		Dwelling Structure-Roof			146010							\$0.00	\$53,853.00	\$53,853.00	\$0.00	\$53,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,853.00	SM	0%	
813		Comp Mod			146030							\$0.00	\$10,771.00	\$10,771.00	\$0.00	\$10,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,771.00	SM	0%	
813		Exterior Painting			146046							\$0.00	\$53,853.00	\$53,853.00	\$0.00	\$53,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,853.00	SM	0%	
813		Vacancy Preparation			146090							\$0.00	\$182,079.00	\$182,079.00	\$0.00	\$182,079.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,079.00	SM	0%	
813		Dwelling Equipment - Range, Refrig, HVAC			146510							\$0.00	\$10,771.00	\$10,771.00	\$0.00	\$10,771.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,771.00	SM	0%	
813		Non-Dwelling Structure- Roof, Plumbing			147010							\$0.00	\$53,853.00	\$53,853.00	\$0.00	\$53,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,853.00	SM	0%	
813		Non Dwelling Equipment- Alarm System, HVAC			147502							\$0.00	\$26,926.00	\$26,926.00	\$0.00	\$26,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,926.00	SM	0%	
813		Relocation Costs			149501							\$0.00	\$8,078.00	\$8,078.00	\$0.00	\$8,078.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,078.00	SM	0%	
		AMP 813 Totals						\$0.00				\$0.00	\$505,197.00	\$505,197.00	\$0.00	\$505,197.00	\$0.00	\$0.00	\$0.00	\$0.00	\$505,197.00			0%
814	62, 832,	Site Improvement UFAS, Exterior Improvemtns			145010							\$0.00	\$32,086.00	\$32,086.00	\$0.00	\$32,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,086.00	SM	0%	
814		UFAS Parking Lot Repairs			145017							\$0.00	\$6,016.00	\$40,107.00	\$0.00	\$40,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,107.00	SM	0%	
814		Fence			145016							\$0.00	\$40,107.00	\$6,016.00	\$0.00	\$6,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,016.00	SM	0%	
814		Dwelling Structure-Roof			146010							\$0.00	\$40,107.00	\$40,107.00	\$0.00	\$40,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,107.00	SM	0%	
814		Comp Mod			146030							\$0.00	\$8,021.00	\$8,021.00	\$0.00	\$8,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,021.00	SM	0%	
814		Exterior Painting			146046							\$0.00	\$40,107.00	\$40,107.00	\$0.00	\$40,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,107.00	SM	0%	
814		Vacancy Preparation			146090							\$0.00	\$127,095.00	\$127,095.00	\$0.00	\$127,095.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,095.00	SM	0%	
814		Dwelling Equipment - Range			146510							\$0.00	\$8,020.00	\$8,020.00	\$0.00	\$8,020.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,020.00	SM	0%	
814		Dwelling Equipment - Range	GwenCherry # 16	832	146510		AAA Suppy	\$1,614.00				\$1,614.00	\$0.00	\$1,614.00	\$1,614.00	\$0.00	\$1,614.00	\$0.00	\$0.00	\$0.00	\$0.00	SM	100%	
814		Dwelling Equipment - Refrigerator	GwenCherry # 16	832	146520		AAA Suppy	\$5,838.00				\$5,838.00	\$0.00	\$5,838.00	\$5,838.00	\$0.00	\$5,838.00	\$0.00	\$0.00	\$0.00	\$0.00	SM	100%	
814		Dwelling Equipment - Refrigerator	Three Round Tower	062	146520		Transworld	\$4,776.00				\$4,776.00	\$0.00	\$4,776.00	\$21.00	\$4,776.00	\$0.00	\$0.00	\$0.00	\$21.00	\$0.00	SM	100%	
814		Dwelling Equipment - A/C	Three Round Tower	062	146530		Friedrich Air	\$8,896.00				\$8,896.00	\$0.00	\$9,270.00	\$8,896.00	\$374.00	\$8,896.00	\$0.00	\$0.00	\$374.00	\$0.00	SM	96%	
814		Non-Dwelling Structure- Roof, Plumbing			147010							\$0.00	\$40,107.00	\$40,107.00	\$0.00	\$40,107.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,107.00	SM	0%	
814		Non Dwelling Equipment- Alarm System, HVAC			147502							\$0.00	\$20,056.00	\$5,987.00	\$0.00	\$5,987.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,987.00	SM	0%	
814		Relocation Costs			149501							\$0.00	\$6,016.00	\$6,016.00	\$0.00	\$6,016.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,016.00	SM	0%	
		AMP 814 Totals						\$21,124.00				\$21,124.00	\$367,738.00	\$367,737.00	\$21,124.00	\$346,613.00	\$21,124.00	\$0.00	\$0.00	\$346,613.00			6%	
815		Site Improvement - UFAS, Exterior Improv.			145010							\$0.00	\$33,199.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	SM	#DIV/0!	
815		UFAS Parking Lot Repairs			145017							\$0.00	\$6,225.00	\$41,499.00	\$0.00	\$41,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,499.00	SM	0%	
815		Fence			145016							\$0.00	\$41,499.00	\$6,225.00	\$0.00	\$6,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,225.00	SM	0%	
815	38, 50, 70, 78, 80, 83, 85, 86, 841,	Dwelling Structure-Roof			146010							\$0.00	\$41,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	SM	#DIV/0!	
815		Comp Mod			146030							\$0.00	\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	SM	#DIV/0!	
815		Exterior Painting			146046							\$0.00	\$41,499.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	SM	#DIV/0!	
815		Vacancy Preparation	AMP-WIDE	770	146090							\$0.00	\$132,662.00	\$94,510.00	\$0.00	\$94,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,510.00	SM	0%	
815		Vacancy Preparation	Wayside	070	146090		March Reco	\$15,660.00				\$15,660.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00	\$15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	SM	100%	
815		Vacancy Preparation	Elderly	080	146090		Emergency Res	\$59,000.00	\$5,900.00			\$64,900.00	\$0.00	\$54,300.00	\$59,000.00	\$5,900.00	\$59,000.00	\$5,900.00	\$0.00	\$5,900.00	\$0.00	SM	91%	
815		Vacancy Preparation	Ph 2	050	146090							\$0.00	\$0.00	\$59,400.00	\$59,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,400.00	SM	0%	
815		Vacancy Preparation	Homestead Village	085	146090		Makeovers Urlln	\$24,097.00	\$															